**State of Wisconsin/Department of Transportation/Midwest Regional University Transportation Center**
**RESEARCH PROGRESS REPORT FOR THE QUARTER ENDING: March 30, 2003**

**Project Title:** Best Practices for Linking Strategic Planning to Resource Allocation
**Project ID: 0092-02-15**
**Administrative Contact: Jason Bittner**
**Sponsor: MRUTC**
**WisDOT Technical Contact:** Nina McLawhorn
**Approved Starting Date: November 1, 2001**
**Approved by COR/Steering Committee:**
**Approved Ending Date: June 30, 2003**
**Project Investigator (agency & contact): University of Illinois at Chicago, Sue McNeil**

**Description:** This research will build upon the successful themes identified and in practice today. To facilitate and integrate the successful strategic planning and performance measurements found in DOT asset management programs and to assist in the knowledge transfer of the results.

| Total study budget | Expenditures for current quarter | Total Expenditures to date |
|---|---|---|
| **$100,000 ($102,108.20 other sources)** | **$30,548.55** | **$85,527.66** |

**Percent Complete: 75%**

**Progress This Quarter:** Poster presented at Wisconsin Transportation Reception at TRB. Continued work on the case studies and synthesis of best practices. Survey results and information are available.

**Work Next Quarter:** Team is preparing for next meeting of the Expert Panel and completing case studies. The final report should be available in draft format. Summary of Best Practices, synthesis of metrics, and summary of success factors will be delivered. Draft work on the models and guidelines.

**Circumstances affecting progress/budget:** None.

**Please attach Gantt Chart**

| Task | Nov-Dec | Jan-Feb | Mar-Apr | May-Jun | Jul-Aug | Sep-Oct | Nov-Dec | Jan-Feb | Mar-Apr | May-Jun |
|---|---|---|---|---|---|---|---|---|---|---|
| Review literature | | | | | | | | | | |
| Survey 50 State DOTs | | | | | | | | | | |
| Summarize State Activities | | | | | | | | | | |
| Convene Expert Panel | | | | | | | | | | |
| In-Depth Analysis of Selected States | | | | | | | | | | |
| Case Analysis of Chosen DOTs | | | | | | | | | | |
| Synthesis of Best Practice | | | | | | | | | | |
| Convene Expert Panel | | | | | | | | | | |
| Model Process and Set of Guidelines | | | | | | | | | | |
| Communicate the Findings | | | | | | | | | | |
| Final Report | | | | | | | | | | |